Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark Program Period: 2013 Current Dates: 11/04/13

Current Dates: 11/01/13 - 11/30/13 Cumulative Dates: 01/01/13 - 11/30/13

| | Current Period — | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|------------------|--------------|-----------------|---------------------------------|------------------------|----------|-----------|-----------|
| | Annual | Actual | Unique Customer | Annual | Actual Unique Customer | | | Actual % |
| Program | kWh Savings | Expenditures | Accounts | kWh Savings | Expenditures | Accounts | Budget | of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 1,623 | 1,818.25 | 2 | 7,223.55 | 25.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 1,623 | 1,818.25 | 2 | 7,223.55 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 3.0% | 3.0% | 4.3% | 16.1% | |
| Residential New Construction | 0 | 0.00 | 0 | 9,646 | 7,025.00 | 1 | 692.79 | 1014.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 5,477 | 2,896.27 | 4 | 25,732 | 40,606.03 | 24 | 26,226.34 | 154.8% |
| Energy Star HVAC | 0 | 0.00 | 0 | 65 | 175.00 | 1 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 147 | 11.30 | 1 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 7,699 | 3,971.00 | 9 | 0.00 | 0.0% |
| Res Subtotal | 5,477 | 2,896.27 | 4 | 43,289 | 51,788.33 | 36 | 26,919.13 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 80.4% | 84.8% | 78.3% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 7,312.47 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 5,518 | 7,024.00 | 4 | 3,462.64 | 202.9% |
| C&I Products & Services | 0 | 0.00 | 0 | 3,398 | 476.00 | 4 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 8,916 | 7,500.00 | 8 | 10,775.11 | |

0.0%

0.0%

5,477

0.0%

2,896.27

16.6%

53,827

12.3%

61,106.58

56,473.28

17.4%

46

24.0%

125.7%

44,917.79

44,917.79

C&I % of Total

Budget Comparison

Report Total